



Usr: Karen  
Rep: rptEstadoPresupuestoEgresos

## DIRECCION DE PENSIONES DEL ESTADO DE SAN LUIS POTOSI ESTADO DE SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2024

Fecha y hora de Impresión | 09/ene/2025  
04:01 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$20,403,289.06</b>	<b>\$503,763.20</b>	<b>\$20,907,052.26</b>	<b>\$20,403,289.05</b>	<b>\$503,763.21</b>	<b>\$18,992,315.74</b>	<b>\$1,410,973.31</b>	<b>\$1,914,736.52</b>	<b>\$18,992,315.74</b>	<b>\$18,992,315.74</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$11,336,660.43</b>	<b>\$286,460.45</b>	<b>\$11,623,120.88</b>	<b>\$11,623,120.88</b>	<b>\$0.00</b>	<b>\$11,604,647.62</b>	<b>\$18,473.26</b>	<b>\$18,473.26</b>	<b>\$11,604,647.62</b>	<b>\$11,604,647.62</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$11,336,660.43	\$286,460.45	\$11,623,120.88	\$11,623,120.88	\$0.00	\$11,604,647.62	\$18,473.26	\$18,473.26	\$11,604,647.62	\$11,604,647.62	\$0.00
1131 Sueldos base al personal permanente	\$8,992,092.99	\$286,460.45	\$9,278,553.44	\$9,278,553.44	\$0.00	\$9,278,553.44	\$0.00	\$0.00	\$9,278,553.44	\$9,278,553.44	\$0.00
1133 Ayuda de Transporte	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$0.00	\$285,500.04	\$2,499.96	\$2,499.96	\$285,500.04	\$285,500.04	\$0.00
1134 Despensa	\$397,440.00	\$0.00	\$397,440.00	\$397,440.00	\$0.00	\$393,990.00	\$3,450.00	\$3,450.00	\$393,990.00	\$393,990.00	\$0.00
1135 Gratificaciones	\$1,082,298.00	\$0.00	\$1,082,298.00	\$1,082,298.00	\$0.00	\$1,075,248.00	\$7,050.00	\$7,050.00	\$1,075,248.00	\$1,075,248.00	\$0.00
1136 Bono Mensual	\$240,295.20	\$0.00	\$240,295.20	\$240,295.20	\$0.00	\$238,476.38	\$1,818.82	\$1,818.82	\$238,476.38	\$238,476.38	\$0.00
1137 Apoyo Económico para el Ahorro	\$146,982.24	\$0.00	\$146,982.24	\$146,982.24	\$0.00	\$145,390.76	\$1,591.48	\$1,591.48	\$145,390.76	\$145,390.76	\$0.00
1138 Bono Despensa Q2	\$189,552.00	\$0.00	\$189,552.00	\$189,552.00	\$0.00	\$187,489.00	\$2,063.00	\$2,063.00	\$187,489.00	\$187,489.00	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$445,662.12</b>	<b>-\$287,040.63</b>	<b>\$158,621.49</b>	<b>\$158,621.48</b>	<b>\$0.01</b>	<b>\$0.00</b>	<b>\$158,621.48</b>	<b>\$158,621.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$415,262.12	-\$287,040.63	\$128,221.49	\$128,221.48	\$0.01	\$0.00	\$128,221.48	\$128,221.49	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$415,262.12	-\$287,040.63	\$128,221.49	\$128,221.48	\$0.01	\$0.00	\$128,221.48	\$128,221.49	\$0.00	\$0.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$30,400.00	\$0.00	\$30,400.00	\$30,400.00	\$0.00	\$30,400.00	\$30,400.00	\$30,400.00	\$30,400.00	\$30,400.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$30,400.00	\$0.00	\$30,400.00	\$30,400.00	\$0.00	\$0.00	\$30,400.00	\$30,400.00	\$0.00	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,192,744.95</b>	<b>\$580.18</b>	<b>\$3,193,325.13</b>	<b>\$3,193,325.13</b>	<b>\$0.00</b>	<b>\$3,128,333.12</b>	<b>\$64,992.01</b>	<b>\$64,992.01</b>	<b>\$3,128,333.12</b>	<b>\$3,128,333.12</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,192,744.95	\$580.18	\$3,193,325.13	\$3,193,325.13	\$0.00	\$3,128,333.12	\$64,992.01	\$64,992.01	\$3,128,333.12	\$3,128,333.12	\$0.00
1321 Prima Vacacional	\$944,721.70	\$0.00	\$944,721.70	\$944,721.70	\$0.00	\$879,729.69	\$64,992.01	\$64,992.01	\$879,729.69	\$879,729.69	\$0.00
1323 Gratificación fin de Año	\$2,248,023.25	\$580.18	\$2,248,603.43	\$2,248,603.43	\$0.00	\$2,248,603.43	\$0.00	\$0.00	\$2,248,603.43	\$2,248,603.43	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$407,383.78</b>	<b>\$15,199.63</b>	<b>\$422,583.41</b>	<b>\$422,583.41</b>	<b>\$0.00</b>	<b>\$422,583.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$422,583.41</b>	<b>\$422,583.41</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$407,383.78	\$15,199.63	\$422,583.41	\$422,583.41	\$0.00	\$422,583.41	\$0.00	\$0.00	\$422,583.41	\$422,583.41	\$0.00
1411 Aportaciones de seguridad social	\$407,383.78	\$15,199.63	\$422,583.41	\$422,583.41	\$0.00	\$422,583.41	\$0.00	\$0.00	\$422,583.41	\$422,583.41	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,547,133.65</b>	<b>\$503,763.20</b>	<b>\$4,050,896.85</b>	<b>\$3,547,133.65</b>	<b>\$503,763.20</b>	<b>\$2,381,488.86</b>	<b>\$1,165,644.79</b>	<b>\$1,669,407.99</b>	<b>\$2,381,488.86</b>	<b>\$2,381,488.86</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$62,400.00	\$0.00	\$62,400.00	\$62,400.00	\$0.00	\$60,332.00	\$2,068.00	\$2,068.00	\$60,332.00	\$60,332.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$62,400.00	\$0.00	\$62,400.00	\$62,400.00	\$0.00	\$60,332.00	\$2,068.00	\$2,068.00	\$60,332.00	\$60,332.00	\$0.00
1540 Prestaciones contractuales	\$1,321,614.08	\$0.00	\$1,321,614.08	\$1,321,614.08	\$0.00	\$1,276,284.34	\$45,329.74	\$45,329.74	\$1,276,284.34	\$1,276,284.34	\$0.00
1543 Bono por Ajuste	\$124,890.18	\$0.00	\$124,890.18	\$124,890.18	\$0.00	\$120,776.48	\$4,113.70	\$4,113.70	\$120,776.48	\$120,776.48	\$0.00
1544 Bono Anual por Superación	\$149,868.22	\$0.00	\$149,868.22	\$149,868.22	\$0.00	\$146,837.77	\$3,030.45	\$3,030.45	\$146,837.77	\$146,837.77	\$0.00
1545 Bono de Fortalecimiento	\$199,824.29	\$0.00	\$199,824.29	\$199,824.29	\$0.00	\$199,131.26	\$693.03	\$693.03	\$199,131.26	\$199,131.26	\$0.00
1546 Bono Anual	\$472,360.85	\$0.00	\$472,360.85	\$472,360.85	\$0.00	\$450,020.61	\$22,340.24	\$22,340.24	\$450,020.61	\$450,020.61	\$0.00
1547 Ayuda Escolar	\$374,670.54	\$0.00	\$374,670.54	\$374,670.54	\$0.00	\$359,518.22	\$15,152.32	\$15,152.32	\$359,518.22	\$359,518.22	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$149,868.22	\$0.00	\$149,868.22	\$149,868.22	\$0.00	\$133,258.18	\$16,610.04	\$16,610.04	\$133,258.18	\$133,258.18	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$149,868.22	\$0.00	\$149,868.22	\$149,868.22	\$0.00	\$133,258.18	\$16,610.04	\$16,610.04	\$133,258.18	\$133,258.18	\$0.00
1590 Otras prestaciones sociales y económicas	\$2,013,251.35	\$503,763.20	\$2,517,014.55	\$2,013,251.35	\$503,763.20	\$911,614.34	\$1,101,637.01	\$1,605,400.21	\$911,614.34	\$911,614.34	\$0.00
1593 ISPT Pagado	\$2,013,251.35	\$503,763.20	\$2,517,014.55	\$2,013,251.35	\$503,763.20	\$911,614.34	\$1,101,637.01	\$1,605,400.21	\$911,614.34	\$911,614.34	\$0.00



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## DIRECCION DE PENSIONES DEL ESTADO DE SAN LUIS POTOSI ESTADO DE SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2024

Fecha y hora de Impresión | 09/ene/2025  
04:01 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$1,473,704.13</b>	<b>-\$15,199.63</b>	<b>\$1,458,504.50</b>	<b>\$1,458,504.50</b>	<b>\$0.00</b>	<b>\$1,455,262.73</b>	<b>\$3,241.77</b>	<b>\$3,241.77</b>	<b>\$1,455,262.73</b>	<b>\$1,455,262.73</b>	<b>\$0.00</b>
1710 Estímulos	\$1,473,704.13	-\$15,199.63	\$1,458,504.50	\$1,458,504.50	\$0.00	\$1,455,262.73	\$3,241.77	\$3,241.77	\$1,455,262.73	\$1,455,262.73	\$0.00
1711 Bono de Productividad	\$1,124,011.62	-\$15,199.63	\$1,108,811.99	\$1,108,811.99	\$0.00	\$1,105,570.22	\$3,241.77	\$3,241.77	\$1,105,570.22	\$1,105,570.22	\$0.00
1712 Bono anual por Desempeño	\$199,824.29	\$0.00	\$199,824.29	\$199,824.29	\$0.00	\$199,824.29	\$0.00	\$0.00	\$199,824.29	\$199,824.29	\$0.00
1714 Bono de Estímulo a la Profesionalización	\$149,868.22	\$0.00	\$149,868.22	\$149,868.22	\$0.00	\$149,868.22	\$0.00	\$0.00	\$149,868.22	\$149,868.22	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$1,011,967.64</b>	<b>\$59,725.56</b>	<b>\$1,071,693.20</b>	<b>\$978,871.07</b>	<b>\$92,822.13</b>	<b>\$978,662.26</b>	<b>\$208.81</b>	<b>\$93,030.94</b>	<b>\$978,662.26</b>	<b>\$978,662.26</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$881,658.02</b>	<b>\$35,345.55</b>	<b>\$917,003.57</b>	<b>\$860,271.88</b>	<b>\$56,731.69</b>	<b>\$860,271.88</b>	<b>\$0.00</b>	<b>\$56,731.69</b>	<b>\$860,271.88</b>	<b>\$860,271.88</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$172,762.87	\$53,203.39	\$225,966.26	\$225,966.26	\$0.00	\$225,966.26	\$0.00	\$0.00	\$225,966.26	\$225,966.26	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$172,762.87	\$53,203.39	\$225,966.26	\$225,966.26	\$0.00	\$225,966.26	\$0.00	\$0.00	\$225,966.26	\$225,966.26	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$281,848.67	\$29,000.00	\$310,848.67	\$280,346.09	\$30,502.58	\$280,346.09	\$0.00	\$30,502.58	\$280,346.09	\$280,346.09	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$281,848.67	\$29,000.00	\$310,848.67	\$280,346.09	\$30,502.58	\$280,346.09	\$0.00	\$30,502.58	\$280,346.09	\$280,346.09	\$0.00
2150 Material impreso e información digital	\$167,396.40	\$13,395.00	\$180,791.40	\$180,352.00	\$439.40	\$180,352.00	\$0.00	\$439.40	\$180,352.00	\$180,352.00	\$0.00
2151 Material impreso e información digital	\$167,396.40	\$13,395.00	\$180,791.40	\$180,352.00	\$439.40	\$180,352.00	\$0.00	\$439.40	\$180,352.00	\$180,352.00	\$0.00
2160 Material de limpieza	\$109,650.08	\$21,205.95	\$130,856.03	\$130,855.73	\$0.30	\$130,855.73	\$0.00	\$0.30	\$130,855.73	\$130,855.73	\$0.00
2161 Material de limpieza	\$109,650.08	\$21,205.95	\$130,856.03	\$130,855.73	\$0.30	\$130,855.73	\$0.00	\$0.30	\$130,855.73	\$130,855.73	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$150,000.00	-\$81,458.79	\$68,541.21	\$42,751.80	\$25,789.41	\$42,751.80	\$0.00	\$25,789.41	\$42,751.80	\$42,751.80	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$150,000.00	-\$81,458.79	\$68,541.21	\$42,751.80	\$25,789.41	\$42,751.80	\$0.00	\$25,789.41	\$42,751.80	\$42,751.80	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$5,966.38</b>	<b>\$5,114.22</b>	<b>\$11,080.60</b>	<b>\$11,080.60</b>	<b>\$0.00</b>	<b>\$11,080.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,080.60</b>	<b>\$11,080.60</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$5,966.38	\$5,114.22	\$11,080.60	\$11,080.60	\$0.00	\$11,080.60	\$0.00	\$0.00	\$11,080.60	\$11,080.60	\$0.00
2211 Productos alimenticios para personas	\$5,966.38	\$5,114.22	\$11,080.60	\$11,080.60	\$0.00	\$11,080.60	\$0.00	\$0.00	\$11,080.60	\$11,080.60	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$28,688.15</b>	<b>\$23,776.00</b>	<b>\$52,464.15</b>	<b>\$47,492.87</b>	<b>\$4,971.28</b>	<b>\$47,492.86</b>	<b>\$0.01</b>	<b>\$4,971.29</b>	<b>\$47,492.86</b>	<b>\$47,492.86</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$1,086.79	\$27,105.00	\$28,191.79	\$23,707.84	\$4,483.95	\$23,707.83	\$0.01	\$4,483.96	\$23,707.83	\$23,707.83	\$0.00
2461 Material eléctrico y electrónico	\$1,086.79	\$27,105.00	\$28,191.79	\$23,707.84	\$4,483.95	\$23,707.83	\$0.01	\$4,483.96	\$23,707.83	\$23,707.83	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$27,601.36	-\$3,329.00	\$24,272.36	\$23,785.03	\$487.33	\$23,785.03	\$0.00	\$487.33	\$23,785.03	\$23,785.03	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$27,601.36	-\$3,329.00	\$24,272.36	\$23,785.03	\$487.33	\$23,785.03	\$0.00	\$487.33	\$23,785.03	\$23,785.03	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$5,108.65</b>	<b>\$0.00</b>	<b>\$5,108.65</b>	<b>\$4,169.03</b>	<b>\$939.62</b>	<b>\$4,169.03</b>	<b>\$0.00</b>	<b>\$939.62</b>	<b>\$4,169.03</b>	<b>\$4,169.03</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$5,108.65	\$0.00	\$5,108.65	\$4,169.03	\$939.62	\$4,169.03	\$0.00	\$939.62	\$4,169.03	\$4,169.03	\$0.00
2531 Medicinas y productos farmacéuticos	\$5,108.65	\$0.00	\$5,108.65	\$4,169.03	\$939.62	\$4,169.03	\$0.00	\$939.62	\$4,169.03	\$4,169.03	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$38,702.00</b>	<b>-\$13,000.00</b>	<b>\$25,702.00</b>	<b>\$21,000.00</b>	<b>\$4,702.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$4,702.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$38,702.00	-\$13,000.00	\$25,702.00	\$21,000.00	\$4,702.00	\$21,000.00	\$0.00	\$4,702.00	\$21,000.00	\$21,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$38,702.00	-\$13,000.00	\$25,702.00	\$21,000.00	\$4,702.00	\$21,000.00	\$0.00	\$4,702.00	\$21,000.00	\$21,000.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$51,844.44</b>	<b>\$8,489.79</b>	<b>\$60,334.23</b>	<b>\$34,856.69</b>	<b>\$25,477.54</b>	<b>\$34,647.89</b>	<b>\$208.80</b>	<b>\$25,686.34</b>	<b>\$34,647.89</b>	<b>\$34,647.89</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$2,230.41	\$3,200.00	\$5,430.41	\$5,410.35	\$20.06	\$5,410.35	\$0.00	\$20.06	\$5,410.35	\$5,410.35	\$0.00
2921 Refacciones y accesorios menores de edificios	\$2,230.41	\$3,200.00	\$5,430.41	\$5,410.35	\$20.06	\$5,410.35	\$0.00	\$20.06	\$5,410.35	\$5,410.35	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$49,614.03	\$0.00	\$49,614.03	\$24,156.55	\$25,457.48	\$23,947.75	\$208.80	\$25,666.28	\$23,947.75	\$23,947.75	\$0.00



Usr: Karen  
Rep: rptEstadoPresupuestoEgresos

## DIRECCION DE PENSIONES DEL ESTADO DE SAN LUIS POTOSI ESTADO DE SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2024

Fecha y hora de Impresión | 09/ene/2025  
04:01 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2941	Refacciones y accesorios menores de equipo de cómputo	\$49,614.03	\$0.00	\$49,614.03	\$24,156.55	\$25,457.48	\$23,947.75	\$208.80	\$25,666.28	\$23,947.75	\$23,947.75	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,289.79	\$5,289.79	\$5,289.79	\$0.00	\$5,289.79	\$0.00	\$0.00	\$5,289.79	\$5,289.79	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,289.79	\$5,289.79	\$5,289.79	\$0.00	\$5,289.79	\$0.00	\$0.00	\$5,289.79	\$5,289.79	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,399,688.71</b>	<b>\$127,926.65</b>	<b>\$6,527,615.36</b>	<b>\$5,887,355.59</b>	<b>\$640,259.77</b>	<b>\$5,885,221.19</b>	<b>\$2,134.40</b>	<b>\$642,394.17</b>	<b>\$5,885,221.19</b>	<b>\$5,713,640.99</b>	<b>\$171,580.20</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,017,720.63</b>	<b>\$15,913.43</b>	<b>\$1,033,634.06</b>	<b>\$975,667.67</b>	<b>\$57,966.39</b>	<b>\$975,667.67</b>	<b>\$0.00</b>	<b>\$57,966.39</b>	<b>\$975,667.67</b>	<b>\$934,835.13</b>	<b>\$40,832.54</b>
3110	Energía eléctrica	\$434,692.39	\$24,522.61	\$459,215.00	\$459,215.00	\$0.00	\$459,215.00	\$0.00	\$0.00	\$459,215.00	\$422,910.00	\$36,305.00
3111	Energía eléctrica	\$434,692.39	\$24,522.61	\$459,215.00	\$459,215.00	\$0.00	\$459,215.00	\$0.00	\$0.00	\$459,215.00	\$422,910.00	\$36,305.00
3130	Agua	\$253,801.29	\$0.00	\$253,801.29	\$196,176.69	\$57,624.60	\$196,176.69	\$0.00	\$57,624.60	\$196,176.69	\$196,176.69	\$0.00
3131	Agua	\$253,801.29	\$0.00	\$253,801.29	\$196,176.69	\$57,624.60	\$196,176.69	\$0.00	\$57,624.60	\$196,176.69	\$196,176.69	\$0.00
3140	Telefonía Tradicional	\$51,329.27	\$1,677.61	\$53,006.88	\$53,006.88	\$0.00	\$53,006.88	\$0.00	\$0.00	\$53,006.88	\$48,479.34	\$4,527.54
3141	Telefonía tradicional	\$51,329.27	\$1,677.61	\$53,006.88	\$53,006.88	\$0.00	\$53,006.88	\$0.00	\$0.00	\$53,006.88	\$48,479.34	\$4,527.54
3150	Telefonía celular	\$0.00	\$1,500.00	\$1,500.00	\$1,299.99	\$200.01	\$1,299.99	\$0.00	\$200.01	\$1,299.99	\$1,299.99	\$0.00
3151	Telefonía celular	\$0.00	\$1,500.00	\$1,500.00	\$1,299.99	\$200.01	\$1,299.99	\$0.00	\$200.01	\$1,299.99	\$1,299.99	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$272,569.19	-\$11,986.79	\$260,582.40	\$260,582.40	\$0.00	\$260,582.40	\$0.00	\$0.00	\$260,582.40	\$260,582.40	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$272,569.19	-\$11,986.79	\$260,582.40	\$260,582.40	\$0.00	\$260,582.40	\$0.00	\$0.00	\$260,582.40	\$260,582.40	\$0.00
3180	Servicios postales y telegráficos	\$5,328.49	\$200.00	\$5,528.49	\$5,386.71	\$141.78	\$5,386.71	\$0.00	\$141.78	\$5,386.71	\$5,386.71	\$0.00
3182	Servicios Postales	\$5,328.49	\$200.00	\$5,528.49	\$5,386.71	\$141.78	\$5,386.71	\$0.00	\$141.78	\$5,386.71	\$5,386.71	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$117,305.16</b>	<b>\$11,252.00</b>	<b>\$128,557.16</b>	<b>\$120,665.38</b>	<b>\$7,891.78</b>	<b>\$120,665.38</b>	<b>\$0.00</b>	<b>\$7,891.78</b>	<b>\$120,665.38</b>	<b>\$120,665.38</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
3271	Arrendamiento de activos intangibles	\$117,305.16	\$0.00	\$117,305.16	\$109,413.38	\$7,891.78	\$109,413.38	\$0.00	\$7,891.78	\$109,413.38	\$109,413.38	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,387,546.75</b>	<b>-\$235,560.76</b>	<b>\$3,151,985.99</b>	<b>\$2,990,385.80</b>	<b>\$161,600.19</b>	<b>\$2,988,251.40</b>	<b>\$2,134.40</b>	<b>\$163,734.59</b>	<b>\$2,988,251.40</b>	<b>\$2,874,033.74</b>	<b>\$114,217.66</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,525,000.00	\$81,505.61	\$2,606,505.61	\$2,581,505.61	\$25,000.00	\$2,579,371.21	\$2,134.40	\$27,134.40	\$2,579,371.21	\$2,493,665.53	\$85,705.68
3313	Honorarios Personas Físicas	\$2,500,000.00	\$81,505.61	\$2,581,505.61	\$2,581,505.61	\$0.00	\$2,579,371.21	\$2,134.40	\$2,134.40	\$2,579,371.21	\$2,493,665.53	\$85,705.68
3314	Honorarios de Auditoría Externa	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$368,788.74	-\$356,854.17	\$11,934.57	\$0.00	\$11,934.57	\$0.00	\$0.00	\$11,934.57	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$368,788.74	-\$356,854.17	\$11,934.57	\$0.00	\$11,934.57	\$0.00	\$0.00	\$11,934.57	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$2,000.00	\$27,550.00	\$29,550.00	\$2,428.32	\$27,121.68	\$2,428.32	\$0.00	\$27,121.68	\$2,428.32	\$2,428.32	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$27,550.00	\$29,550.00	\$2,428.32	\$27,121.68	\$2,428.32	\$0.00	\$27,121.68	\$2,428.32	\$2,428.32	\$0.00
3380	Servicios de vigilancia	\$491,758.01	-\$39,532.90	\$452,225.11	\$354,681.17	\$97,543.94	\$354,681.17	\$0.00	\$97,543.94	\$354,681.17	\$326,169.19	\$28,511.98
3381	Servicios de vigilancia	\$491,758.01	-\$39,532.90	\$452,225.11	\$354,681.17	\$97,543.94	\$354,681.17	\$0.00	\$97,543.94	\$354,681.17	\$326,169.19	\$28,511.98
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$51,770.70	\$51,770.70	\$51,770.70	\$0.00	\$51,770.70	\$0.00	\$0.00	\$51,770.70	\$51,770.70	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$51,770.70	\$51,770.70	\$51,770.70	\$0.00	\$51,770.70	\$0.00	\$0.00	\$51,770.70	\$51,770.70	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$713,848.13</b>	<b>\$105,000.00</b>	<b>\$818,848.13</b>	<b>\$509,704.91</b>	<b>\$309,143.22</b>	<b>\$509,704.91</b>	<b>\$0.00</b>	<b>\$309,143.22</b>	<b>\$509,704.91</b>	<b>\$509,704.91</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$623,292.58	\$108,500.00	\$731,792.58	\$432,479.12	\$299,313.46	\$432,479.12	\$0.00	\$299,313.46	\$432,479.12	\$432,479.12	\$0.00



Usr: Karen  
Rep: rptEstadoPresupuestoEgresos

## DIRECCION DE PENSIONES DEL ESTADO DE SAN LUIS POTOSI ESTADO DE SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2024

Fecha y hora de Impresión | 09/ene/2025  
04:01 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411 Comisiones Bancarias s/ctas. de cheques (FC)	\$21,042.45	\$0.00	\$21,042.45	\$5,425.32	\$15,617.13	\$5,425.32	\$0.00	\$15,617.13	\$5,425.32	\$5,425.32	\$0.00
3412 Comisiones Bancarias s/ctas. de cheques (B)	\$201,217.23	\$52,000.00	\$253,217.23	\$250,923.08	\$2,294.15	\$250,923.08	\$0.00	\$2,294.15	\$250,923.08	\$250,923.08	\$0.00
3413 Comisiones Bancarias s/ctas. de cheques (M)	\$317,496.61	-\$27,000.00	\$290,496.61	\$113,720.25	\$176,776.36	\$113,720.25	\$0.00	\$176,776.36	\$113,720.25	\$113,720.25	\$0.00
3414 Comisiones Bancarias s/ctas. de cheques (T)	\$41,454.67	\$0.00	\$41,454.67	\$313.20	\$41,141.47	\$313.20	\$0.00	\$41,141.47	\$313.20	\$313.20	\$0.00
3415 Comisiones Bancarias s/ctas. de cheques (FE)	\$1,000.05	\$0.00	\$1,000.05	\$560.28	\$439.77	\$560.28	\$0.00	\$439.77	\$560.28	\$560.28	\$0.00
3416 Comisiones Bancarias s/inversiones (FC)	\$208.80	\$3,500.00	\$3,708.80	\$3,321.21	\$387.59	\$3,321.21	\$0.00	\$387.59	\$3,321.21	\$3,321.21	\$0.00
3417 Comisiones Bancarias s/inversiones (B)	\$38,724.77	\$80,000.00	\$118,724.77	\$57,578.94	\$61,145.83	\$57,578.94	\$0.00	\$61,145.83	\$57,578.94	\$57,578.94	\$0.00
3418 Comisiones Bancarias s/inversiones (M)	\$890.56	\$0.00	\$890.56	\$636.84	\$253.72	\$636.84	\$0.00	\$253.72	\$636.84	\$636.84	\$0.00
3419 Comisiones Bancarias s/inversiones (T)	\$1,257.44	\$0.00	\$1,257.44	\$0.00	\$1,257.44	\$0.00	\$0.00	\$1,257.44	\$0.00	\$0.00	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$14,473.35	\$0.00	\$14,473.35	\$11,016.00	\$3,457.35	\$11,016.00	\$0.00	\$3,457.35	\$11,016.00	\$11,016.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$14,473.35	\$0.00	\$14,473.35	\$11,016.00	\$3,457.35	\$11,016.00	\$0.00	\$3,457.35	\$11,016.00	\$11,016.00	\$0.00
3450 Seguro de bienes patrimoniales	\$76,082.20	-\$3,500.00	\$72,582.20	\$66,209.79	\$6,372.41	\$66,209.79	\$0.00	\$6,372.41	\$66,209.79	\$66,209.79	\$0.00
3451 Seguro de bienes patrimoniales	\$76,082.20	-\$3,500.00	\$72,582.20	\$66,209.79	\$6,372.41	\$66,209.79	\$0.00	\$6,372.41	\$66,209.79	\$66,209.79	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$493,253.52</b>	<b>-\$19,822.86</b>	<b>\$473,430.66</b>	<b>\$449,391.36</b>	<b>\$24,039.30</b>	<b>\$449,391.36</b>	<b>\$0.00</b>	<b>\$24,039.30</b>	<b>\$449,391.36</b>	<b>\$432,861.36</b>	<b>\$16,530.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$200,604.68	\$52,630.48	\$253,235.16	\$253,235.16	\$0.00	\$253,235.16	\$0.00	\$0.00	\$253,235.16	\$253,235.16	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$200,604.68	\$52,630.48	\$253,235.16	\$253,235.16	\$0.00	\$253,235.16	\$0.00	\$0.00	\$253,235.16	\$253,235.16	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$41,840.00	-\$20,000.00	\$21,840.00	\$2,806.00	\$19,034.00	\$2,806.00	\$0.00	\$19,034.00	\$2,806.00	\$2,806.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$41,840.00	-\$20,000.00	\$21,840.00	\$2,806.00	\$19,034.00	\$2,806.00	\$0.00	\$19,034.00	\$2,806.00	\$2,806.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$208,125.34	-\$32,735.34	\$175,390.00	\$175,390.00	\$0.00	\$175,390.00	\$0.00	\$0.00	\$175,390.00	\$158,860.00	\$16,530.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$208,125.34	-\$32,735.34	\$175,390.00	\$175,390.00	\$0.00	\$175,390.00	\$0.00	\$0.00	\$175,390.00	\$158,860.00	\$16,530.00
3550 Reparación y mantenimiento de equipo de transporte	\$5,800.70	\$0.00	\$5,800.70	\$2,285.00	\$3,515.70	\$2,285.00	\$0.00	\$3,515.70	\$2,285.00	\$2,285.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$5,800.70	\$0.00	\$5,800.70	\$2,285.00	\$3,515.70	\$2,285.00	\$0.00	\$3,515.70	\$2,285.00	\$2,285.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$35,000.00	-\$22,441.00	\$12,559.00	\$11,070.00	\$1,489.00	\$11,070.00	\$0.00	\$1,489.00	\$11,070.00	\$11,070.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	-\$22,441.00	\$12,559.00	\$11,070.00	\$1,489.00	\$11,070.00	\$0.00	\$1,489.00	\$11,070.00	\$11,070.00	\$0.00
3590 Servicios de jardinería y fumigación	\$1,882.80	\$2,723.00	\$4,605.80	\$4,605.20	\$0.60	\$4,605.20	\$0.00	\$0.60	\$4,605.20	\$4,605.20	\$0.00
3591 Servicios de jardinería y fumigación	\$1,882.80	\$2,723.00	\$4,605.80	\$4,605.20	\$0.60	\$4,605.20	\$0.00	\$0.60	\$4,605.20	\$4,605.20	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$27,383.07</b>	<b>-\$14,352.00</b>	<b>\$13,031.07</b>	<b>\$2,991.42</b>	<b>\$10,039.65</b>	<b>\$2,991.42</b>	<b>\$0.00</b>	<b>\$10,039.65</b>	<b>\$2,991.42</b>	<b>\$2,991.42</b>	<b>\$0.00</b>
3610 Difusión por radio,televisión y otros medios de mensaje s	\$27,383.07	-\$14,352.00	\$13,031.07	\$2,991.42	\$10,039.65	\$2,991.42	\$0.00	\$10,039.65	\$2,991.42	\$2,991.42	\$0.00
3613 Publicaciones	\$27,383.07	-\$14,352.00	\$13,031.07	\$2,991.42	\$10,039.65	\$2,991.42	\$0.00	\$10,039.65	\$2,991.42	\$2,991.42	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$65,000.00</b>	<b>\$200,844.50</b>	<b>\$265,844.50</b>	<b>\$264,929.36</b>	<b>\$915.14</b>	<b>\$264,929.36</b>	<b>\$0.00</b>	<b>\$915.14</b>	<b>\$264,929.36</b>	<b>\$264,929.36</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$65,000.00	\$200,844.50	\$265,844.50	\$264,929.36	\$915.14	\$264,929.36	\$0.00	\$915.14	\$264,929.36	\$264,929.36	\$0.00
3751 Viáticos en el país	\$65,000.00	\$200,844.50	\$265,844.50	\$264,929.36	\$915.14	\$264,929.36	\$0.00	\$915.14	\$264,929.36	\$264,929.36	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$577,631.45</b>	<b>\$64,652.34</b>	<b>\$642,283.79</b>	<b>\$573,619.69</b>	<b>\$68,664.10</b>	<b>\$573,619.69</b>	<b>\$0.00</b>	<b>\$68,664.10</b>	<b>\$573,619.69</b>	<b>\$573,619.69</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$8,899.37	\$28,058.80	\$36,958.17	\$36,958.17	\$0.00	\$36,958.17	\$0.00	\$0.00	\$36,958.17	\$36,958.17	\$0.00
3921 Impuestos y derechos	\$8,899.37	\$28,058.80	\$36,958.17	\$36,958.17	\$0.00	\$36,958.17	\$0.00	\$0.00	\$36,958.17	\$36,958.17	\$0.00



Usr: Karen  
Rep: rptEstadoPresupuestoEgresos

## DIRECCION DE PENSIONES DEL ESTADO DE SAN LUIS POTOSI ESTADO DE SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2024

Fecha y hora de Impresión | 09/ene/2025  
04:01 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$34,260.00	\$34,260.00	\$34,259.68	\$0.32	\$34,259.68	\$0.00	\$0.32	\$34,259.68	\$34,259.68	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$34,260.00	\$34,260.00	\$34,259.68	\$0.32	\$34,259.68	\$0.00	\$0.32	\$34,259.68	\$34,259.68	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$527,021.75	\$0.00	\$527,021.75	\$458,358.00	\$68,663.75	\$458,358.00	\$0.00	\$68,663.75	\$458,358.00	\$458,358.00	\$0.00
3982 Impuesto Sobre Nómina	\$527,021.75	\$0.00	\$527,021.75	\$458,358.00	\$68,663.75	\$458,358.00	\$0.00	\$68,663.75	\$458,358.00	\$458,358.00	\$0.00
3990 Otros servicios generales	\$41,710.33	\$2,333.54	\$44,043.87	\$44,043.84	\$0.03	\$44,043.84	\$0.00	\$0.03	\$44,043.84	\$44,043.84	\$0.00
3992 Señalética y Extinguidores	\$21,696.63	\$1,805.00	\$23,501.63	\$23,501.60	\$0.03	\$23,501.60	\$0.00	\$0.03	\$23,501.60	\$23,501.60	\$0.00
3994 Varios	\$20,013.70	\$528.54	\$20,542.24	\$20,542.24	\$0.00	\$20,542.24	\$0.00	\$0.00	\$20,542.24	\$20,542.24	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,369,943,597.79</b>	<b>\$35,330,761.02</b>	<b>\$2,405,274,358.81</b>	<b>\$2,404,934,774.61</b>	<b>\$339,584.20</b>	<b>\$2,404,934,774.61</b>	<b>\$0.00</b>	<b>\$339,584.20</b>	<b>\$2,404,934,774.61</b>	<b>\$2,404,880,994.97</b>	<b>\$53,779.64</b>
<b>4500 PENSIONES Y JUBILACIONES</b>	<b>\$2,369,943,597.79</b>	<b>\$35,330,761.02</b>	<b>\$2,405,274,358.81</b>	<b>\$2,404,934,774.61</b>	<b>\$339,584.20</b>	<b>\$2,404,934,774.61</b>	<b>\$0.00</b>	<b>\$339,584.20</b>	<b>\$2,404,934,774.61</b>	<b>\$2,404,880,994.97</b>	<b>\$53,779.64</b>
4510 Pensiones	\$2,340,649,197.19	\$34,230,761.02	\$2,374,879,958.21	\$2,374,879,958.21	\$0.00	\$2,374,879,958.21	\$0.00	\$0.00	\$2,374,879,958.21	\$2,374,826,178.57	\$53,779.64
4512 Pensiones Burócratas	\$1,873,465,552.35	\$13,339,961.30	\$1,886,805,513.65	\$1,886,805,513.65	\$0.00	\$1,886,805,513.65	\$0.00	\$0.00	\$1,886,805,513.65	\$1,886,751,734.01	\$53,779.64
4513 Pensiones Maestros	\$449,201,674.46	\$22,593,226.17	\$471,794,900.63	\$471,794,900.63	\$0.00	\$471,794,900.63	\$0.00	\$0.00	\$471,794,900.63	\$471,794,900.63	\$0.00
4515 Pensiones DPE	\$17,981,970.38	-\$1,702,426.45	\$16,279,543.93	\$16,279,543.93	\$0.00	\$16,279,543.93	\$0.00	\$0.00	\$16,279,543.93	\$16,279,543.93	\$0.00
4590 Otras pensiones y jubilaciones	\$29,294,400.60	\$1,100,000.00	\$30,394,400.60	\$30,054,816.40	\$339,584.20	\$30,054,816.40	\$0.00	\$339,584.20	\$30,054,816.40	\$30,054,816.40	\$0.00
4593 Bono de permanencia Maestros	\$29,294,400.60	\$1,100,000.00	\$30,394,400.60	\$30,054,816.40	\$339,584.20	\$30,054,816.40	\$0.00	\$339,584.20	\$30,054,816.40	\$30,054,816.40	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$456,708.09</b>	<b>\$456,708.09</b>	<b>\$426,356.04</b>	<b>\$30,352.05</b>	<b>\$426,356.04</b>	<b>\$0.00</b>	<b>\$30,352.05</b>	<b>\$426,356.04</b>	<b>\$419,303.24</b>	<b>\$7,052.80</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$381,776.71</b>	<b>\$381,776.71</b>	<b>\$351,424.66</b>	<b>\$30,352.05</b>	<b>\$351,424.66</b>	<b>\$0.00</b>	<b>\$30,352.05</b>	<b>\$351,424.66</b>	<b>\$344,371.86</b>	<b>\$7,052.80</b>
5110 Muebles de oficina y estantería	\$0.00	\$357,920.00	\$357,920.00	\$327,567.95	\$30,352.05	\$327,567.95	\$0.00	\$30,352.05	\$327,567.95	\$320,515.15	\$7,052.80
5111 Muebles de oficina y estantería	\$0.00	\$357,920.00	\$357,920.00	\$327,567.95	\$30,352.05	\$327,567.95	\$0.00	\$30,352.05	\$327,567.95	\$320,515.15	\$7,052.80
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$23,856.71	\$23,856.71	\$23,856.71	\$0.00	\$23,856.71	\$0.00	\$0.00	\$23,856.71	\$23,856.71	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$23,856.71	\$23,856.71	\$23,856.71	\$0.00	\$23,856.71	\$0.00	\$0.00	\$23,856.71	\$23,856.71	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$53,871.38</b>	<b>\$53,871.38</b>	<b>\$53,871.38</b>	<b>\$0.00</b>	<b>\$53,871.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,871.38</b>	<b>\$53,871.38</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$53,871.38	\$53,871.38	\$53,871.38	\$0.00	\$53,871.38	\$0.00	\$0.00	\$53,871.38	\$53,871.38	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$53,871.38	\$53,871.38	\$53,871.38	\$0.00	\$53,871.38	\$0.00	\$0.00	\$53,871.38	\$53,871.38	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$21,060.00</b>	<b>\$21,060.00</b>	<b>\$21,060.00</b>	<b>\$0.00</b>	<b>\$21,060.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,060.00</b>	<b>\$21,060.00</b>	<b>\$0.00</b>
5970 Licencias informáticas e intelectuales	\$0.00	\$21,060.00	\$21,060.00	\$21,060.00	\$0.00	\$21,060.00	\$0.00	\$0.00	\$21,060.00	\$21,060.00	\$0.00
5971 LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$21,060.00	\$21,060.00	\$21,060.00	\$0.00	\$21,060.00	\$0.00	\$0.00	\$21,060.00	\$21,060.00	\$0.00
<b>Total</b>	<b>\$2,397,758,543.20</b>	<b>\$36,478,884.52</b>	<b>\$2,434,237,427.72</b>	<b>\$2,432,630,646.36</b>	<b>\$1,606,781.36</b>	<b>\$2,431,217,329.84</b>	<b>\$1,413,316.52</b>	<b>\$3,020,097.88</b>	<b>\$2,431,217,329.84</b>	<b>\$2,430,984,917.20</b>	<b>\$232,412.64</b>