

PENSIONES

DIRECCION DE PENSIONES

Usr: Karen

Rep: rptEstadoPresupuestoEgresos

DIRECCION DE PENSIONES DEL ESTADO DE SAN LUIS POTOSI

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may/2025

Fecha y

09/jun/2025

hora de Impresión

02:31 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$20,493,537.57	\$259,638.55	\$20,753,176.12	\$20,505,537.57	\$247,638.55	\$5,706,496.87	\$14,799,040.70	\$15,046,679.25	\$5,706,496.87	\$5,694,117.32	\$12,379.55
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,737,485.69	\$196,624.91	\$11,934,110.60	\$11,737,485.69	\$196,624.91	\$4,754,867.29	\$6,982,618.40	\$7,179,243.31	\$4,754,867.29	\$4,754,867.29	\$0.00
1130	Sueldos base al personal permanente	\$11,737,485.69	\$196,624.91	\$11,934,110.60	\$11,737,485.69	\$196,624.91	\$4,754,867.29	\$6,982,618.40	\$7,179,243.31	\$4,754,867.29	\$4,754,867.29	\$0.00
1131	Sueldos base al personal permanente	\$9,392,918.25	\$141,624.91	\$9,534,543.16	\$9,392,918.25	\$141,624.91	\$3,830,684.51	\$5,562,233.74	\$5,703,858.65	\$3,830,684.51	\$3,830,684.51	\$0.00
1133	Ayuda de Transporte	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$0.00	\$111,400.05	\$176,599.95	\$176,599.95	\$111,400.05	\$111,400.05	\$0.00
1134	Despensa	\$397,440.00	\$0.00	\$397,440.00	\$397,440.00	\$0.00	\$153,731.93	\$243,708.07	\$243,708.07	\$153,731.93	\$153,731.93	\$0.00
1135	Gratificaciones	\$1,082,298.00	\$55,000.00	\$1,137,298.00	\$1,082,298.00	\$55,000.00	\$432,617.55	\$649,680.45	\$704,680.45	\$432,617.55	\$432,617.55	\$0.00
1136	Bono Mensual	\$240,295.20	\$0.00	\$240,295.20	\$240,295.20	\$0.00	\$94,538.05	\$145,757.15	\$145,757.15	\$94,538.05	\$94,538.05	\$0.00
1137	Apoyo Económico para el Ahorro	\$146,982.24	\$0.00	\$146,982.24	\$146,982.24	\$0.00	\$57,794.05	\$89,188.19	\$89,188.19	\$57,794.05	\$57,794.05	\$0.00
1138	Bono Despensa Q2	\$189,552.00	\$0.00	\$189,552.00	\$189,552.00	\$0.00	\$74,101.15	\$115,450.85	\$115,450.85	\$74,101.15	\$74,101.15	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$36,000.00	\$36,000.00	\$12,000.00	\$24,000.00	\$12,000.00	\$0.00	\$24,000.00	\$12,000.00	\$12,000.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$0.00	\$36,000.00	\$36,000.00	\$12,000.00	\$24,000.00	\$12,000.00	\$0.00	\$24,000.00	\$12,000.00	\$12,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$36,000.00	\$36,000.00	\$12,000.00	\$24,000.00	\$12,000.00	\$0.00	\$24,000.00	\$12,000.00	\$12,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,255,689.61	\$7,868.05	\$3,263,557.66	\$3,255,689.61	\$7,868.05	\$62,464.28	\$3,193,225.33	\$3,201,093.38	\$62,464.28	\$62,464.28	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,255,689.61	\$7,868.05	\$3,263,557.66	\$3,255,689.61	\$7,868.05	\$62,464.28	\$3,193,225.33	\$3,201,093.38	\$62,464.28	\$62,464.28	\$0.00
1321	Prima Vacacional	\$960,457.87	\$7,868.05	\$968,325.92	\$960,457.87	\$7,868.05	\$43,462.97	\$916,994.90	\$924,862.95	\$43,462.97	\$43,462.97	\$0.00
1323	Gratificación fin de Año	\$2,295,231.74	\$0.00	\$2,295,231.74	\$2,295,231.74	\$0.00	\$19,001.31	\$2,276,230.43	\$2,276,230.43	\$19,001.31	\$19,001.31	\$0.00
1400	SEGURIDAD SOCIAL	\$419,727.08	\$0.00	\$419,727.08	\$419,727.08	\$0.00	\$141,687.75	\$278,039.33	\$278,039.33	\$141,687.75	\$141,687.75	\$0.00
1410	Aportaciones de seguridad social	\$419,727.08	\$0.00	\$419,727.08	\$419,727.08	\$0.00	\$141,687.75	\$278,039.33	\$278,039.33	\$141,687.75	\$141,687.75	\$0.00
1411	Aportaciones de seguridad social	\$419,727.08	\$0.00	\$419,727.08	\$419,727.08	\$0.00	\$141,687.75	\$278,039.33	\$278,039.33	\$141,687.75	\$141,687.75	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,575,983.27	\$13,900.25	\$3,589,883.52	\$3,575,983.27	\$13,900.25	\$626,897.15	\$2,949,086.12	\$2,962,986.37	\$626,897.15	\$614,517.60	\$12,379.55
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$62,400.00	\$0.00	\$62,400.00	\$62,400.00	\$0.00	\$0.00	\$62,400.00	\$62,400.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$62,400.00	\$0.00	\$62,400.00	\$62,400.00	\$0.00	\$0.00	\$62,400.00	\$62,400.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$1,347,316.47	\$10,753.03	\$1,358,069.50	\$1,347,316.47	\$10,753.03	\$490,119.40	\$857,197.07	\$867,950.10	\$490,119.40	\$490,119.40	\$0.00
1543	Bono por Ajuste	\$127,512.87	\$1,573.60	\$129,086.47	\$127,512.87	\$1,573.60	\$51,065.95	\$76,446.92	\$78,020.52	\$51,065.95	\$51,065.95	\$0.00
1544	Bono Anual por Superación	\$153,015.45	\$3,147.22	\$156,162.67	\$153,015.45	\$3,147.22	\$77,777.98	\$75,237.47	\$78,384.69	\$77,777.98	\$77,777.98	\$0.00
1545	Bono de Fortalecimiento	\$204,020.60	\$2,098.17	\$206,118.77	\$204,020.60	\$2,098.17	\$1,980.93	\$202,039.67	\$204,137.84	\$1,980.93	\$1,980.93	\$0.00
1546	Bono Anual	\$480,228.93	\$0.00	\$480,228.93	\$480,228.93	\$0.00	\$3,866.76	\$476,362.17	\$476,362.17	\$3,866.76	\$3,866.76	\$0.00
1547	Ayuda Escolar	\$382,538.62	\$3,934.04	\$386,472.66	\$382,538.62	\$3,934.04	\$355,427.78	\$27,110.84	\$31,044.88	\$355,427.78	\$355,427.78	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$153,015.45	\$3,147.22	\$156,162.67	\$153,015.45	\$3,147.22	\$2,622.55	\$150,392.90	\$153,540.12	\$2,622.55	\$2,622.55	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$153,015.45	\$3,147.22	\$156,162.67	\$153,015.45	\$3,147.22	\$2,622.55	\$150,392.90	\$153,540.12	\$2,622.55	\$2,622.55	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,013,251.35	\$0.00	\$2,013,251.35	\$2,013,251.35	\$0.00	\$134,155.20	\$1,879,096.15	\$1,879,096.15	\$134,155.20	\$121,775.65	\$12,379.55
1593	ISPT Pagado	\$2,013,251.35	\$0.00	\$2,013,251.35	\$2,013,251.35	\$0.00	\$134,155.20	\$1,879,096.15	\$1,879,096.15	\$134,155.20	\$121,775.65	\$12,379.55
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,504,651.92	\$5,245.34	\$1,509,897.26	\$1,504,651.92	\$5,245.34	\$108,580.40	\$1,396,071.52	\$1,401,316.86	\$108,580.40	\$108,580.40	\$0.00
1710	Estímulos	\$1,504,651.92	\$5,245.34	\$1,509,897.26	\$1,504,651.92	\$5,245.34	\$108,580.40	\$1,396,071.52	\$1,401,316.86	\$108,580.40	\$108,580.40	\$0.00



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DIRECCION DE PENSIONES DEL ESTADO DE SAN LUIS POTOSI
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may/2025

Fecha y
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1711	Bono de Productividad	\$1,147,615.87	\$0.00	\$1,147,615.87	\$1,147,615.87	\$0.00	\$9,500.65	\$1,138,115.22	\$1,138,115.22	\$9,500.65	\$9,500.65	\$0.00
1712	Bono anual por Desempeño	\$204,020.60	\$2,098.17	\$206,118.77	\$204,020.60	\$2,098.17	\$96,108.40	\$107,912.20	\$110,010.37	\$96,108.40	\$96,108.40	\$0.00
1714	Bono de Estímulo a la Profesionalñización	\$153,015.45	\$3,147.17	\$156,162.62	\$153,015.45	\$3,147.17	\$2,971.35	\$150,044.10	\$153,191.27	\$2,971.35	\$2,971.35	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,131,630.95	\$0.00	\$1,131,630.95	\$400,602.52	\$731,028.43	\$400,602.52	\$0.00	\$731,028.43	\$400,602.52	\$400,602.52	\$0.00
2100	Materiales de administración, emisión de documntos	\$981,215.63	\$0.00	\$981,215.63	\$338,778.62	\$642,437.01	\$338,778.62	\$0.00	\$642,437.01	\$338,778.62	\$338,778.62	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$255,286.79	\$0.00	\$255,286.79	\$72,895.38	\$182,391.41	\$72,895.38	\$0.00	\$182,391.41	\$72,895.38	\$72,895.38	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$255,286.79	\$0.00	\$255,286.79	\$72,895.38	\$182,391.41	\$72,895.38	\$0.00	\$182,391.41	\$72,895.38	\$72,895.38	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$304,793.28	\$0.00	\$304,793.28	\$177,817.44	\$126,975.84	\$177,817.44	\$0.00	\$126,975.84	\$177,817.44	\$177,817.44	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$304,793.28	\$0.00	\$304,793.28	\$177,817.44	\$126,975.84	\$177,817.44	\$0.00	\$126,975.84	\$177,817.44	\$177,817.44	\$0.00
2150	Material impreso e información digital	\$195,282.89	\$0.00	\$195,282.89	\$34,800.00	\$160,482.89	\$34,800.00	\$0.00	\$160,482.89	\$34,800.00	\$34,800.00	\$0.00
2151	Material impreso e información digital	\$195,282.89	\$0.00	\$195,282.89	\$34,800.00	\$160,482.89	\$34,800.00	\$0.00	\$160,482.89	\$34,800.00	\$34,800.00	\$0.00
2160	Material de limpieza	\$144,158.80	\$0.00	\$144,158.80	\$53,265.80	\$90,893.00	\$53,265.80	\$0.00	\$90,893.00	\$53,265.80	\$53,265.80	\$0.00
2161	Material de limpieza	\$144,158.80	\$0.00	\$144,158.80	\$53,265.80	\$90,893.00	\$53,265.80	\$0.00	\$90,893.00	\$53,265.80	\$53,265.80	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$81,693.87	\$0.00	\$81,693.87	\$0.00	\$81,693.87	\$0.00	\$0.00	\$81,693.87	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$81,693.87	\$0.00	\$81,693.87	\$0.00	\$81,693.87	\$0.00	\$0.00	\$81,693.87	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,809.27	\$0.00	\$11,809.27	\$5,566.50	\$6,242.77	\$5,566.50	\$0.00	\$6,242.77	\$5,566.50	\$5,566.50	\$0.00
2210	Productos alimenticios para personas	\$11,809.27	\$0.00	\$11,809.27	\$5,566.50	\$6,242.77	\$5,566.50	\$0.00	\$6,242.77	\$5,566.50	\$5,566.50	\$0.00
2211	Productos alimenticios para personas	\$11,809.27	\$0.00	\$11,809.27	\$5,566.50	\$6,242.77	\$5,566.50	\$0.00	\$6,242.77	\$5,566.50	\$5,566.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$60,979.60	-\$11,473.00	\$49,506.60	\$17,803.68	\$31,702.92	\$17,803.68	\$0.00	\$31,702.92	\$17,803.68	\$17,803.68	\$0.00
2460	Material eléctrico y electrónico	\$30,688.18	-\$11,473.00	\$19,215.18	\$497.68	\$18,717.50	\$497.68	\$0.00	\$18,717.50	\$497.68	\$497.68	\$0.00
2461	Material eléctrico y electrónico	\$30,688.18	-\$11,473.00	\$19,215.18	\$497.68	\$18,717.50	\$497.68	\$0.00	\$18,717.50	\$497.68	\$497.68	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,291.42	\$0.00	\$30,291.42	\$17,306.00	\$12,985.42	\$17,306.00	\$0.00	\$12,985.42	\$17,306.00	\$17,306.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,291.42	\$0.00	\$30,291.42	\$17,306.00	\$12,985.42	\$17,306.00	\$0.00	\$12,985.42	\$17,306.00	\$17,306.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$5,583.82	\$0.00	\$5,583.82	\$255.06	\$5,328.76	\$255.06	\$0.00	\$5,328.76	\$255.06	\$255.06	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,583.82	\$0.00	\$5,583.82	\$255.06	\$5,328.76	\$255.06	\$0.00	\$5,328.76	\$255.06	\$255.06	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,583.82	\$0.00	\$5,583.82	\$255.06	\$5,328.76	\$255.06	\$0.00	\$5,328.76	\$255.06	\$255.06	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$32,240.01	\$0.00	\$32,240.01	\$10,400.00	\$21,840.01	\$10,400.00	\$0.00	\$21,840.01	\$10,400.00	\$10,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$32,240.01	\$0.00	\$32,240.01	\$10,400.00	\$21,840.01	\$10,400.00	\$0.00	\$21,840.01	\$10,400.00	\$10,400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$32,240.01	\$0.00	\$32,240.01	\$10,400.00	\$21,840.01	\$10,400.00	\$0.00	\$21,840.01	\$10,400.00	\$10,400.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$39,802.62	\$11,473.00	\$51,275.62	\$27,798.66	\$23,476.96	\$27,798.66	\$0.00	\$23,476.96	\$27,798.66	\$27,798.66	\$0.00
2910	Herramientas menores	\$0.00	\$11,473.00	\$11,473.00	\$11,473.00	\$0.00	\$11,473.00	\$0.00	\$0.00	\$11,473.00	\$11,473.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$9,915.84	\$0.00	\$9,915.84	\$3,422.04	\$6,493.80	\$3,422.04	\$0.00	\$6,493.80	\$3,422.04	\$3,422.04	\$0.00
2921	Refacciones y accesorios menores de edificios	\$9,915.84	\$0.00	\$9,915.84	\$3,422.04	\$6,493.80	\$3,422.04	\$0.00	\$6,493.80	\$3,422.04	\$3,422.04	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$29,886.78	\$0.00	\$29,886.78	\$12,903.62	\$16,983.16	\$12,903.62	\$0.00	\$16,983.16	\$12,903.62	\$12,903.62	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$29,886.78	\$0.00	\$29,886.78	\$12,903.62	\$16,983.16	\$12,903.62	\$0.00	\$16,983.16	\$12,903.62	\$12,903.62	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may/2025

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ESTADO DE SAN LUÍS POTOSÍ

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3419	Comisiones Bancarias s/inversiones (T)	\$1,257.44	\$0.00	\$1,257.44	\$0.00	\$1,257.44	\$0.00	\$0.00	\$1,257.44	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$14,560.04	\$0.00	\$14,560.04	\$0.00	\$14,560.04	\$0.00	\$0.00	\$14,560.04	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$14,560.04	\$0.00	\$14,560.04	\$0.00	\$14,560.04	\$0.00	\$0.00	\$14,560.04	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$68,858.13	\$3,707.00	\$72,565.13	\$72,563.98	\$1.15	\$72,563.98	\$0.00	\$1.15	\$72,563.98	\$72,563.98	\$0.00
3451	Seguro de bienes patrimoniales	\$68,858.13	\$3,707.00	\$72,565.13	\$72,563.98	\$1.15	\$72,563.98	\$0.00	\$1.15	\$72,563.98	\$72,563.98	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$522,636.74	-\$40,403.00	\$482,233.74	\$97,784.56	\$384,449.18	\$97,784.56	\$0.00	\$384,449.18	\$97,784.56	\$97,784.56	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$264,460.25	-\$6,696.00	\$257,764.25	\$33,895.20	\$223,869.05	\$33,895.20	\$0.00	\$223,869.05	\$33,895.20	\$33,895.20	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$264,460.25	-\$6,696.00	\$257,764.25	\$33,895.20	\$223,869.05	\$33,895.20	\$0.00	\$223,869.05	\$33,895.20	\$33,895.20	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$2,439.80	\$3,487.00	\$5,926.80	\$3,890.00	\$2,036.80	\$3,890.00	\$0.00	\$2,036.80	\$3,890.00	\$3,890.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$2,439.80	\$3,487.00	\$5,926.80	\$3,890.00	\$2,036.80	\$3,890.00	\$0.00	\$2,036.80	\$3,890.00	\$3,890.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$209,842.93	-\$37,194.00	\$172,648.93	\$59,999.36	\$112,649.57	\$59,999.36	\$0.00	\$112,649.57	\$59,999.36	\$59,999.36	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$209,842.93	-\$37,194.00	\$172,648.93	\$59,999.36	\$112,649.57	\$59,999.36	\$0.00	\$112,649.57	\$59,999.36	\$59,999.36	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$7,877.76	\$0.00	\$7,877.76	\$0.00	\$7,877.76	\$0.00	\$0.00	\$7,877.76	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$7,877.76	\$0.00	\$7,877.76	\$0.00	\$7,877.76	\$0.00	\$0.00	\$7,877.76	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$35,000.02	\$0.00	\$35,000.02	\$0.00	\$35,000.02	\$0.00	\$0.00	\$35,000.02	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.02	\$0.00	\$35,000.02	\$0.00	\$35,000.02	\$0.00	\$0.00	\$35,000.02	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$3,015.98	\$0.00	\$3,015.98	\$0.00	\$3,015.98	\$0.00	\$0.00	\$3,015.98	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$3,015.98	\$0.00	\$3,015.98	\$0.00	\$3,015.98	\$0.00	\$0.00	\$3,015.98	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$6,728.48	\$0.00	\$6,728.48	\$2,062.01	\$4,666.47	\$2,062.01	\$0.00	\$4,666.47	\$2,062.01	\$2,062.01	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$6,728.48	\$0.00	\$6,728.48	\$2,062.01	\$4,666.47	\$2,062.01	\$0.00	\$4,666.47	\$2,062.01	\$2,062.01	\$0.00
3613	Publicaciones	\$6,728.48	\$0.00	\$6,728.48	\$2,062.01	\$4,666.47	\$2,062.01	\$0.00	\$4,666.47	\$2,062.01	\$2,062.01	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$99,999.00	\$44,944.00	\$144,943.00	\$143,826.75	\$1,116.25	\$143,826.75	\$0.00	\$1,116.25	\$143,826.75	\$143,826.75	\$0.00
3720	Pasajes terrestres	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3750	Viáticos en el pais	\$99,999.00	\$31,024.00	\$131,023.00	\$129,906.75	\$1,116.25	\$129,906.75	\$0.00	\$1,116.25	\$129,906.75	\$129,906.75	\$0.00
3751	Viáticos en el país	\$99,999.00	\$31,024.00	\$131,023.00	\$129,906.75	\$1,116.25	\$129,906.75	\$0.00	\$1,116.25	\$129,906.75	\$129,906.75	\$0.00
3900	OTROS SERVICIOS GENERALES	\$669,796.42	\$0.00	\$669,796.42	\$182,517.10	\$487,279.32	\$182,517.10	\$0.00	\$487,279.32	\$182,517.10	\$182,517.10	\$0.00
3920	Impuestos y derechos	\$86,991.41	\$0.00	\$86,991.41	\$34,456.00	\$52,535.41	\$34,456.00	\$0.00	\$52,535.41	\$34,456.00	\$34,456.00	\$0.00
3921	Impuestos y derechos	\$86,991.41	\$0.00	\$86,991.41	\$34,456.00	\$52,535.41	\$34,456.00	\$0.00	\$52,535.41	\$34,456.00	\$34,456.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$541,816.77	\$0.00	\$541,816.77	\$132,121.00	\$409,695.77	\$132,121.00	\$0.00	\$409,695.77	\$132,121.00	\$132,121.00	\$0.00
3982	Impuesto Sobre Nómina	\$541,816.77	\$0.00	\$541,816.77	\$132,121.00	\$409,695.77	\$132,121.00	\$0.00	\$409,695.77	\$132,121.00	\$132,121.00	\$0.00
3990	Otros servicios generales	\$40,988.24	\$0.00	\$40,988.24	\$15,940.10	\$25,048.14	\$15,940.10	\$0.00	\$25,048.14	\$15,940.10	\$15,940.10	\$0.00
3992	Señalética y Extinguidores	\$24,441.05	\$0.00	\$24,441.05	\$14,817.60	\$9,623.45	\$14,817.60	\$0.00	\$9,623.45	\$14,817.60	\$14,817.60	\$0.00
3994	Varios	\$16,547.19	\$0.00	\$16,547.19	\$1,122.50	\$15,424.69	\$1,122.50	\$0.00	\$15,424.69	\$1,122.50	\$1,122.50	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,606,937,957.58	\$0.00	\$2,606,937,957.58	\$870,607,748.70	\$1,736,330,208.88	\$870,607,748.70	\$0.00	\$1,736,330,208...	\$870,607,748.70	\$870,607,748.70	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4500	PENSIONES Y JUBILACIONES	\$2,606,937,957.58	\$0.00	\$2,606,937,957.58	\$870,607,748.70	\$1,736,330,208.88	\$870,607,748.70	\$0.00	\$1,736,330,208...	\$870,607,748.70	\$870,607,748.70	\$0.00
4510	Pensiones	\$2,574,714,116.92	\$0.00	\$2,574,714,116.92	\$841,607,341.16	\$1,733,106,775.76	\$841,607,341.16	\$0.00	\$1,733,106,775...	\$841,607,341.16	\$841,607,341.16	\$0.00
4512	Pensiones Burócratas	\$2,060,812,107.59	\$0.00	\$2,060,812,107.59	\$692,764,629.21	\$1,368,047,478.38	\$692,764,629.21	\$0.00	\$1,368,047,478...	\$692,764,629.21	\$692,764,629.21	\$0.00
4513	Pensiones Maestros	\$494,121,841.91	\$0.00	\$494,121,841.91	\$143,873,906.46	\$350,247,935.45	\$143,873,906.46	\$0.00	\$350,247,935.45	\$143,873,906.46	\$143,873,906.46	\$0.00
4515	Pensiones DPE	\$19,780,167.42	\$0.00	\$19,780,167.42	\$4,968,805.49	\$14,811,361.93	\$4,968,805.49	\$0.00	\$14,811,361.93	\$4,968,805.49	\$4,968,805.49	\$0.00
4590	Otras pensiones y jubilaciones	\$32,223,840.66	\$0.00	\$32,223,840.66	\$29,000,407.54	\$3,223,433.12	\$29,000,407.54	\$0.00	\$3,223,433.12	\$29,000,407.54	\$29,000,407.54	\$0.00
4593	Bono de permanencia Maestros	\$32,223,840.66	\$0.00	\$32,223,840.66	\$29,000,407.54	\$3,223,433.12	\$29,000,407.54	\$0.00	\$3,223,433.12	\$29,000,407.54	\$29,000,407.54	\$0.00
Total		\$2,635,279,239.93	\$793,638.55	\$2,636,072,878.48	\$893,922,213.45	\$1,742,150,665.03	\$879,123,172.75	\$14,799,040.70	\$1,756,949,705.73	\$879,123,172.75	\$879,110,793.20	\$12,379.55