

DIRECCION DE PENSIONES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Usr: Karen
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/may./2026
01:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$21,491,926.11	\$188,776.09	\$21,680,702.20	\$21,473,926.11	\$206,776.09	\$5,129,631.05	\$16,344,295.06	\$16,551,071.15	\$5,129,631.05	\$5,063,645.14	\$65,985.91
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,307,089.10	\$156,369.24	\$12,463,458.34	\$12,307,089.10	\$156,369.24	\$4,313,776.18	\$7,993,312.92	\$8,149,682.16	\$4,313,776.18	\$4,313,776.18	\$0.00
1130 Sueldos base al personal permanente	\$12,307,089.10	\$156,369.24	\$12,463,458.34	\$12,307,089.10	\$156,369.24	\$4,313,776.18	\$7,993,312.92	\$8,149,682.16	\$4,313,776.18	\$4,313,776.18	\$0.00
1131 Sueldos base al personal permanente	\$9,900,589.90	\$156,369.24	\$10,056,959.14	\$9,900,589.90	\$156,369.24	\$3,512,603.59	\$6,387,986.31	\$6,544,355.55	\$3,512,603.59	\$3,512,603.59	\$0.00
1133 Ayuda de Transporte	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$99,833.35	\$200,166.65	\$200,166.65	\$99,833.35	\$99,833.35	\$0.00
1134 Despensa	\$414,000.00	\$0.00	\$414,000.00	\$414,000.00	\$0.00	\$137,770.18	\$276,229.82	\$276,229.82	\$137,770.18	\$137,770.18	\$0.00
1135 Gratificaciones	\$1,088,298.00	\$0.00	\$1,088,298.00	\$1,088,298.00	\$0.00	\$362,616.11	\$725,681.89	\$725,681.89	\$362,616.11	\$362,616.11	\$0.00
1136 Bono Mensual	\$249,768.00	\$0.00	\$249,768.00	\$249,768.00	\$0.00	\$83,104.39	\$166,663.61	\$166,663.61	\$83,104.39	\$83,104.39	\$0.00
1137 Apoyo Económico para el Ahorro	\$154,825.20	\$0.00	\$154,825.20	\$154,825.20	\$0.00	\$51,472.54	\$103,352.66	\$103,352.66	\$51,472.54	\$51,472.54	\$0.00
1138 Bono Despensa Q2	\$199,608.00	\$0.00	\$199,608.00	\$199,608.00	\$0.00	\$66,376.02	\$133,231.98	\$133,231.98	\$66,376.02	\$66,376.02	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,455,846.73	\$10,277.37	\$3,466,124.10	\$3,455,846.73	\$10,277.37	\$23,748.21	\$3,432,098.52	\$3,442,375.89	\$23,748.21	\$23,748.21	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,455,846.73	\$10,277.37	\$3,466,124.10	\$3,455,846.73	\$10,277.37	\$23,748.21	\$3,432,098.52	\$3,442,375.89	\$23,748.21	\$23,748.21	\$0.00
1321 Prima Vacacional	\$980,699.26	\$10,277.37	\$990,976.63	\$980,699.26	\$10,277.37	\$23,748.21	\$956,951.05	\$967,228.42	\$23,748.21	\$23,748.21	\$0.00
1323 Gratificación fin de Año	\$2,475,147.47	\$0.00	\$2,475,147.47	\$2,475,147.47	\$0.00	\$0.00	\$2,475,147.47	\$2,475,147.47	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$419,727.08	\$0.00	\$419,727.08	\$419,727.08	\$0.00	\$126,549.03	\$293,178.05	\$293,178.05	\$126,549.03	\$126,549.03	\$0.00
1410 Aportaciones de seguridad social	\$419,727.08	\$0.00	\$419,727.08	\$419,727.08	\$0.00	\$126,549.03	\$293,178.05	\$293,178.05	\$126,549.03	\$126,549.03	\$0.00
1411 Aportaciones de seguridad social	\$419,727.08	\$0.00	\$419,727.08	\$419,727.08	\$0.00	\$126,549.03	\$293,178.05	\$293,178.05	\$126,549.03	\$126,549.03	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,668,666.52	\$14,585.24	\$3,683,251.76	\$3,668,666.52	\$14,585.24	\$548,107.40	\$3,120,559.12	\$3,135,144.36	\$548,107.40	\$482,121.49	\$65,985.91
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$1,425,405.34	\$10,093.03	\$1,435,498.37	\$1,425,405.34	\$10,093.03	\$477,628.97	\$947,776.37	\$957,869.40	\$477,628.97	\$477,628.97	\$0.00
1543 Bono por Ajuste	\$137,508.19	\$2,310.25	\$139,818.44	\$137,508.19	\$2,310.25	\$57,313.46	\$80,194.73	\$82,504.98	\$57,313.46	\$57,313.46	\$0.00
1544 Bono Anual por Superación	\$165,009.83	\$2,148.30	\$167,158.13	\$165,009.83	\$2,148.30	\$2,055.51	\$162,954.32	\$165,102.62	\$2,055.51	\$2,055.51	\$0.00
1545 Bono de Fortalecimiento	\$220,013.11	\$5,634.48	\$225,647.59	\$220,013.11	\$5,634.48	\$5,735.42	\$214,277.69	\$219,912.17	\$5,735.42	\$5,735.42	\$0.00
1546 Bono Anual	\$490,349.63	\$0.00	\$490,349.63	\$490,349.63	\$0.00	\$0.00	\$490,349.63	\$490,349.63	\$0.00	\$0.00	\$0.00
1547 Ayuda Escolar	\$412,524.58	\$0.00	\$412,524.58	\$412,524.58	\$0.00	\$412,524.58	\$0.00	\$0.00	\$412,524.58	\$412,524.58	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$165,009.83	\$4,492.21	\$169,502.04	\$165,009.83	\$4,492.21	\$4,492.52	\$160,517.31	\$165,009.52	\$4,492.52	\$4,492.52	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$165,009.83	\$4,492.21	\$169,502.04	\$165,009.83	\$4,492.21	\$4,492.52	\$160,517.31	\$165,009.52	\$4,492.52	\$4,492.52	\$0.00
1590 Otras prestaciones sociales y económicas	\$2,013,251.35	\$0.00	\$2,013,251.35	\$2,013,251.35	\$0.00	\$65,985.91	\$1,947,265.44	\$1,947,265.44	\$65,985.91	\$0.00	\$65,985.91
1593 ISPT Pagado	\$2,013,251.35	\$0.00	\$2,013,251.35	\$2,013,251.35	\$0.00	\$65,985.91	\$1,947,265.44	\$1,947,265.44	\$65,985.91	\$0.00	\$65,985.91
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,622,596.68	\$7,544.24	\$1,630,140.92	\$1,622,596.68	\$7,544.24	\$117,450.23	\$1,505,146.45	\$1,512,690.69	\$117,450.23	\$117,450.23	\$0.00
1710 Estímulos	\$1,622,596.68	\$7,544.24	\$1,630,140.92	\$1,622,596.68	\$7,544.24	\$117,450.23	\$1,505,146.45	\$1,512,690.69	\$117,450.23	\$117,450.23	\$0.00

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Usr: Karen
Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1711	Bono de Productividad	\$1,237,573.74	\$0.00	\$1,237,573.74	\$1,237,573.74	\$0.00	\$0.00	\$1,237,573.74	\$1,237,573.74	\$0.00	\$0.00	\$0.00
1712	Bono anual por Desempeño	\$220,013.11	\$3,245.33	\$223,258.44	\$220,013.11	\$3,245.33	\$113,210.71	\$106,802.40	\$110,047.73	\$113,210.71	\$113,210.71	\$0.00
1714	Bono de Estímulo a la Profesionalización	\$165,009.83	\$4,298.91	\$169,308.74	\$165,009.83	\$4,298.91	\$4,239.52	\$160,770.31	\$165,069.22	\$4,239.52	\$4,239.52	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,038,934.05	\$0.00	\$1,038,934.05	\$157,701.02	\$881,233.03	\$157,701.02	\$0.00	\$881,233.03	\$157,701.02	\$157,701.02	\$0.00
2100	Materiales de administración, emisión de documntos	\$893,712.45	\$0.00	\$893,712.45	\$122,575.88	\$771,136.57	\$122,575.88	\$0.00	\$771,136.57	\$122,575.88	\$122,575.88	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$173,403.16	\$0.00	\$173,403.16	\$52,157.67	\$121,245.49	\$52,157.67	\$0.00	\$121,245.49	\$52,157.67	\$52,157.67	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$173,403.16	\$0.00	\$173,403.16	\$52,157.67	\$121,245.49	\$52,157.67	\$0.00	\$121,245.49	\$52,157.67	\$52,157.67	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$357,564.66	\$0.00	\$357,564.66	\$10,177.72	\$347,386.94	\$10,177.72	\$0.00	\$347,386.94	\$10,177.72	\$10,177.72	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$357,564.66	\$0.00	\$357,564.66	\$10,177.72	\$347,386.94	\$10,177.72	\$0.00	\$347,386.94	\$10,177.72	\$10,177.72	\$0.00
2150	Material impreso e información digital	\$108,584.32	\$0.00	\$108,584.32	\$0.00	\$108,584.32	\$0.00	\$0.00	\$108,584.32	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$108,584.32	\$0.00	\$108,584.32	\$0.00	\$108,584.32	\$0.00	\$0.00	\$108,584.32	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$172,466.44	\$0.00	\$172,466.44	\$60,240.49	\$112,225.95	\$60,240.49	\$0.00	\$112,225.95	\$60,240.49	\$60,240.49	\$0.00
2161	Material de limpieza	\$172,466.44	\$0.00	\$172,466.44	\$60,240.49	\$112,225.95	\$60,240.49	\$0.00	\$112,225.95	\$60,240.49	\$60,240.49	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$81,693.87	\$0.00	\$81,693.87	\$0.00	\$81,693.87	\$0.00	\$0.00	\$81,693.87	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$81,693.87	\$0.00	\$81,693.87	\$0.00	\$81,693.87	\$0.00	\$0.00	\$81,693.87	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$19,492.44	\$0.00	\$19,492.44	\$972.00	\$18,520.44	\$972.00	\$0.00	\$18,520.44	\$972.00	\$972.00	\$0.00
2210	Productos alimenticios para personas	\$19,492.44	\$0.00	\$19,492.44	\$972.00	\$18,520.44	\$972.00	\$0.00	\$18,520.44	\$972.00	\$972.00	\$0.00
2211	Productos alimenticios para personas	\$19,492.44	\$0.00	\$19,492.44	\$972.00	\$18,520.44	\$972.00	\$0.00	\$18,520.44	\$972.00	\$972.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$42,402.25	\$0.00	\$42,402.25	\$11,602.11	\$30,800.14	\$11,602.11	\$0.00	\$30,800.14	\$11,602.11	\$11,602.11	\$0.00
2460	Material eléctrico y electrónico	\$2,077.59	\$0.00	\$2,077.59	\$0.00	\$2,077.59	\$0.00	\$0.00	\$2,077.59	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,077.59	\$0.00	\$2,077.59	\$0.00	\$2,077.59	\$0.00	\$0.00	\$2,077.59	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$40,324.66	\$0.00	\$40,324.66	\$11,602.11	\$28,722.55	\$11,602.11	\$0.00	\$28,722.55	\$11,602.11	\$11,602.11	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$40,324.66	\$0.00	\$40,324.66	\$11,602.11	\$28,722.55	\$11,602.11	\$0.00	\$28,722.55	\$11,602.11	\$11,602.11	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$4,190.23	\$0.00	\$4,190.23	\$0.00	\$4,190.23	\$0.00	\$0.00	\$4,190.23	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$4,190.23	\$0.00	\$4,190.23	\$0.00	\$4,190.23	\$0.00	\$0.00	\$4,190.23	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$4,190.23	\$0.00	\$4,190.23	\$0.00	\$4,190.23	\$0.00	\$0.00	\$4,190.23	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$32,641.44	\$0.00	\$32,641.44	\$6,412.88	\$26,228.56	\$6,412.88	\$0.00	\$26,228.56	\$6,412.88	\$6,412.88	\$0.00
2610	Combustibles, lubricantes y aditivos	\$32,641.44	\$0.00	\$32,641.44	\$6,412.88	\$26,228.56	\$6,412.88	\$0.00	\$26,228.56	\$6,412.88	\$6,412.88	\$0.00
2611	Combustibles, lubricantes y aditivos	\$32,641.44	\$0.00	\$32,641.44	\$6,412.88	\$26,228.56	\$6,412.88	\$0.00	\$26,228.56	\$6,412.88	\$6,412.88	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$46,495.24	\$0.00	\$46,495.24	\$16,138.15	\$30,357.09	\$16,138.15	\$0.00	\$30,357.09	\$16,138.15	\$16,138.15	\$0.00
2920	Refacciones y accesorios menores de edificios	\$19,496.31	\$0.00	\$19,496.31	\$0.00	\$19,496.31	\$0.00	\$0.00	\$19,496.31	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$19,496.31	\$0.00	\$19,496.31	\$0.00	\$19,496.31	\$0.00	\$0.00	\$19,496.31	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$26,998.93	-\$8,307.00	\$18,691.93	\$7,831.15	\$10,860.78	\$7,831.15	\$0.00	\$10,860.78	\$7,831.15	\$7,831.15	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$26,998.93	-\$8,307.00	\$18,691.93	\$7,831.15	\$10,860.78	\$7,831.15	\$0.00	\$10,860.78	\$7,831.15	\$7,831.15	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,307.00	\$8,307.00	\$8,307.00	\$0.00	\$8,307.00	\$0.00	\$0.00	\$8,307.00	\$8,307.00	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Usr: Karen
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/may./2026
01:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,307.00	\$8,307.00	\$8,307.00	\$0.00	\$8,307.00	\$0.00	\$0.00	\$8,307.00	\$8,307.00	\$0.00
3000 SERVICIOS GENERALES	\$7,026,228.82	\$4,060.00	\$7,030,288.82	\$1,888,443.11	\$5,141,845.71	\$1,888,443.11	\$0.00	\$5,141,845.71	\$1,888,443.11	\$1,888,443.11	\$0.00
3100 SERVICIOS BÁSICOS	\$1,014,344.98	-\$20,144.00	\$994,200.98	\$358,603.32	\$635,597.66	\$358,603.32	\$0.00	\$635,597.66	\$358,603.32	\$358,603.32	\$0.00
3110 Energía eléctrica	\$482,702.69	\$0.00	\$482,702.69	\$104,236.00	\$378,466.69	\$104,236.00	\$0.00	\$378,466.69	\$104,236.00	\$104,236.00	\$0.00
3111 Energía eléctrica	\$482,702.69	\$0.00	\$482,702.69	\$104,236.00	\$378,466.69	\$104,236.00	\$0.00	\$378,466.69	\$104,236.00	\$104,236.00	\$0.00
3130 Agua	\$199,214.04	\$0.00	\$199,214.04	\$113,961.63	\$85,252.41	\$113,961.63	\$0.00	\$85,252.41	\$113,961.63	\$113,961.63	\$0.00
3131 Agua	\$199,214.04	\$0.00	\$199,214.04	\$113,961.63	\$85,252.41	\$113,961.63	\$0.00	\$85,252.41	\$113,961.63	\$113,961.63	\$0.00
3140 Telefonía Tradicional	\$55,209.61	\$0.00	\$55,209.61	\$17,775.05	\$37,434.56	\$17,775.05	\$0.00	\$37,434.56	\$17,775.05	\$17,775.05	\$0.00
3141 Telefonía tradicional	\$55,209.61	\$0.00	\$55,209.61	\$17,775.05	\$37,434.56	\$17,775.05	\$0.00	\$37,434.56	\$17,775.05	\$17,775.05	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$271,906.10	-\$20,144.00	\$251,762.10	\$122,182.80	\$129,579.30	\$122,182.80	\$0.00	\$129,579.30	\$122,182.80	\$122,182.80	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$271,906.10	-\$20,144.00	\$251,762.10	\$122,182.80	\$129,579.30	\$122,182.80	\$0.00	\$129,579.30	\$122,182.80	\$122,182.80	\$0.00
3180 Servicios postales y telegráficos	\$5,312.54	\$0.00	\$5,312.54	\$447.84	\$4,864.70	\$447.84	\$0.00	\$4,864.70	\$447.84	\$447.84	\$0.00
3182 Servicios Postales	\$5,312.54	\$0.00	\$5,312.54	\$447.84	\$4,864.70	\$447.84	\$0.00	\$4,864.70	\$447.84	\$447.84	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$123,033.37	\$39,672.00	\$162,705.37	\$61,688.80	\$101,016.57	\$61,688.80	\$0.00	\$101,016.57	\$61,688.80	\$61,688.80	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$21,112.00	\$21,112.00	\$21,112.00	\$0.00	\$21,112.00	\$0.00	\$0.00	\$21,112.00	\$21,112.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$21,112.00	\$21,112.00	\$21,112.00	\$0.00	\$21,112.00	\$0.00	\$0.00	\$21,112.00	\$21,112.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
3271 Arrendamiento de activos intangibles	\$123,033.37	-\$17,980.00	\$105,053.37	\$4,036.80	\$101,016.57	\$4,036.80	\$0.00	\$101,016.57	\$4,036.80	\$4,036.80	\$0.00
3290 Otros arrendamientos	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,990,708.43	\$3,150.00	\$3,993,858.43	\$986,822.07	\$3,007,036.36	\$986,822.07	\$0.00	\$3,007,036.36	\$986,822.07	\$986,822.07	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$3,034,000.00	\$0.00	\$3,034,000.00	\$890,148.99	\$2,143,851.01	\$890,148.99	\$0.00	\$2,143,851.01	\$890,148.99	\$890,148.99	\$0.00
3313 Honorarios Personas Físicas	\$3,034,000.00	\$0.00	\$3,034,000.00	\$890,148.99	\$2,143,851.01	\$890,148.99	\$0.00	\$2,143,851.01	\$890,148.99	\$890,148.99	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$579,441.84	\$0.00	\$579,441.84	\$0.00	\$579,441.84	\$0.00	\$0.00	\$579,441.84	\$0.00	\$0.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$579,441.84	\$0.00	\$579,441.84	\$0.00	\$579,441.84	\$0.00	\$0.00	\$579,441.84	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$5,488.85	\$0.00	\$5,488.85	\$3,775.08	\$1,713.77	\$3,775.08	\$0.00	\$1,713.77	\$3,775.08	\$3,775.08	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$5,488.85	\$0.00	\$5,488.85	\$3,775.08	\$1,713.77	\$3,775.08	\$0.00	\$1,713.77	\$3,775.08	\$3,775.08	\$0.00
3380 Servicios de vigilancia	\$371,777.74	\$0.00	\$371,777.74	\$89,748.00	\$282,029.74	\$89,748.00	\$0.00	\$282,029.74	\$89,748.00	\$89,748.00	\$0.00
3381 Servicios de vigilancia	\$371,777.74	\$0.00	\$371,777.74	\$89,748.00	\$282,029.74	\$89,748.00	\$0.00	\$282,029.74	\$89,748.00	\$89,748.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$378,246.54	\$0.00	\$378,246.54	\$11,260.12	\$366,986.42	\$11,260.12	\$0.00	\$366,986.42	\$11,260.12	\$11,260.12	\$0.00

DIRECCION DE PENSIONES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Usr: Karen
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/may./2026
01:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3410	Servicios financieros y bancarios	\$287,700.00	\$0.00	\$287,700.00	\$11,260.12	\$276,439.88	\$11,260.12	\$0.00	\$276,439.88	\$11,260.12	\$11,260.12	\$0.00
3411	Comisiones Bancarias s/ctas. de cheques (FC)	\$85,000.00	\$0.00	\$85,000.00	\$110.20	\$84,889.80	\$110.20	\$0.00	\$84,889.80	\$110.20	\$110.20	\$0.00
3412	Comisiones Bancarias s/ctas. de cheques (B)	\$108,000.00	\$0.00	\$108,000.00	\$6,609.68	\$101,390.32	\$6,609.68	\$0.00	\$101,390.32	\$6,609.68	\$6,609.68	\$0.00
3413	Comisiones Bancarias s/ctas. de cheques (M)	\$90,000.00	\$0.00	\$90,000.00	\$4,388.28	\$85,611.72	\$4,388.28	\$0.00	\$85,611.72	\$4,388.28	\$4,388.28	\$0.00
3414	Comisiones Bancarias s/ctas. de cheques (T)	\$2,000.00	\$0.00	\$2,000.00	\$46.40	\$1,953.60	\$46.40	\$0.00	\$1,953.60	\$46.40	\$46.40	\$0.00
3415	Comisiones Bancarias s/ctas. de cheques (FE)	\$1,000.00	\$0.00	\$1,000.00	\$34.80	\$965.20	\$34.80	\$0.00	\$965.20	\$34.80	\$34.80	\$0.00
3416	Comisiones Bancarias s/inversiones (FC)	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3418	Comisiones Bancarias s/inversiones (M)	\$1,500.00	\$0.00	\$1,500.00	\$70.76	\$1,429.24	\$70.76	\$0.00	\$1,429.24	\$70.76	\$70.76	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$75,466.54	\$0.00	\$75,466.54	\$0.00	\$75,466.54	\$0.00	\$0.00	\$75,466.54	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$75,466.54	\$0.00	\$75,466.54	\$0.00	\$75,466.54	\$0.00	\$0.00	\$75,466.54	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$510,771.52	-\$52,009.00	\$458,762.52	\$70,150.88	\$388,611.64	\$70,150.88	\$0.00	\$388,611.64	\$70,150.88	\$70,150.88	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$224,999.17	-\$54,503.00	\$170,496.17	\$56,686.56	\$113,809.61	\$56,686.56	\$0.00	\$113,809.61	\$56,686.56	\$56,686.56	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$224,999.17	-\$54,503.00	\$170,496.17	\$56,686.56	\$113,809.61	\$56,686.56	\$0.00	\$113,809.61	\$56,686.56	\$56,686.56	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$9,338.21	\$0.00	\$9,338.21	\$0.00	\$9,338.21	\$0.00	\$0.00	\$9,338.21	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$9,338.21	\$0.00	\$9,338.21	\$0.00	\$9,338.21	\$0.00	\$0.00	\$9,338.21	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$230,436.36	\$0.00	\$230,436.36	\$6,544.46	\$223,891.90	\$6,544.46	\$0.00	\$223,891.90	\$6,544.46	\$6,544.46	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$230,436.36	\$0.00	\$230,436.36	\$6,544.46	\$223,891.90	\$6,544.46	\$0.00	\$223,891.90	\$6,544.46	\$6,544.46	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$7,877.78	\$0.00	\$7,877.78	\$6,919.86	\$957.92	\$6,919.86	\$0.00	\$957.92	\$6,919.86	\$6,919.86	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$7,877.78	\$0.00	\$7,877.78	\$6,919.86	\$957.92	\$6,919.86	\$0.00	\$957.92	\$6,919.86	\$6,919.86	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$9,070.84	\$0.00	\$9,070.84	\$318.00	\$8,752.84	\$318.00	\$0.00	\$8,752.84	\$318.00	\$318.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$9,070.84	\$0.00	\$9,070.84	\$318.00	\$8,752.84	\$318.00	\$0.00	\$8,752.84	\$318.00	\$318.00	\$0.00
3613	Publicaciones	\$9,070.84	\$0.00	\$9,070.84	\$318.00	\$8,752.84	\$318.00	\$0.00	\$8,752.84	\$318.00	\$318.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$292,108.92	\$0.00	\$292,108.92	\$42,385.43	\$249,723.49	\$42,385.43	\$0.00	\$249,723.49	\$42,385.43	\$42,385.43	\$0.00
3750	Viáticos en el pais	\$292,108.92	\$0.00	\$292,108.92	\$42,385.43	\$249,723.49	\$42,385.43	\$0.00	\$249,723.49	\$42,385.43	\$42,385.43	\$0.00
3751	Viáticos en el país	\$292,108.92	\$0.00	\$292,108.92	\$42,385.43	\$249,723.49	\$42,385.43	\$0.00	\$249,723.49	\$42,385.43	\$42,385.43	\$0.00
3900	OTROS SERVICIOS GENERALES	\$707,944.22	\$33,391.00	\$741,335.22	\$357,214.49	\$384,120.73	\$357,214.49	\$0.00	\$384,120.73	\$357,214.49	\$357,214.49	\$0.00
3920	Impuestos y derechos	\$89,058.32	\$0.00	\$89,058.32	\$36,548.26	\$52,510.06	\$36,548.26	\$0.00	\$52,510.06	\$36,548.26	\$36,548.26	\$0.00

DIRECCION DE PENSIONES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2026

Usr: Karen
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/may./2026
01:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921 Impuestos y derechos	\$89,058.32	\$0.00	\$89,058.32	\$36,548.26	\$52,510.06	\$36,548.26	\$0.00	\$52,510.06	\$36,548.26	\$36,548.26	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$33,391.00	\$33,391.00	\$33,391.00	\$0.00	\$33,391.00	\$0.00	\$0.00	\$33,391.00	\$33,391.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$33,391.00	\$33,391.00	\$33,391.00	\$0.00	\$33,391.00	\$0.00	\$0.00	\$33,391.00	\$33,391.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$571,768.43	\$0.00	\$571,768.43	\$271,238.00	\$300,530.43	\$271,238.00	\$0.00	\$300,530.43	\$271,238.00	\$271,238.00	\$0.00
3982 Impuesto Sobre Nómina	\$571,768.43	\$0.00	\$571,768.43	\$271,238.00	\$300,530.43	\$271,238.00	\$0.00	\$300,530.43	\$271,238.00	\$271,238.00	\$0.00
3990 Otros servicios generales	\$47,117.47	\$0.00	\$47,117.47	\$16,037.23	\$31,080.24	\$16,037.23	\$0.00	\$31,080.24	\$16,037.23	\$16,037.23	\$0.00
3992 Señalética y Extinguidores	\$25,646.61	\$0.00	\$25,646.61	\$14,750.00	\$10,896.61	\$14,750.00	\$0.00	\$10,896.61	\$14,750.00	\$14,750.00	\$0.00
3994 Varios	\$21,470.86	\$0.00	\$21,470.86	\$1,287.23	\$20,183.63	\$1,287.23	\$0.00	\$20,183.63	\$1,287.23	\$1,287.23	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,513,769,096.10	\$0.00	\$3,513,769,096.10	\$277,844,385.19	\$3,235,924,710.91	\$277,844,385.19	\$0.00	\$3,235,924,710...	\$277,844,385.19	\$277,844,385.19	\$0.00
4500 PENSIONES Y JUBILACIONES	\$3,513,769,096.10	\$0.00	\$3,513,769,096.10	\$277,844,385.19	\$3,235,924,710.91	\$277,844,385.19	\$0.00	\$3,235,924,710...	\$277,844,385.19	\$277,844,385.19	\$0.00
4510 Pensiones	\$3,471,524,037.04	\$0.00	\$3,471,524,037.04	\$242,744,228.56	\$3,228,779,808.48	\$242,744,228.56	\$0.00	\$3,228,779,808...	\$242,744,228.56	\$242,744,228.56	\$0.00
4512 Pensiones Burócratas	\$2,793,799,367.03	\$0.00	\$2,793,799,367.03	\$204,585,842.04	\$2,589,213,524.99	\$204,585,842.04	\$0.00	\$2,589,213,524...	\$204,585,842.04	\$204,585,842.04	\$0.00
4513 Pensiones Maestros	\$655,471,925.64	\$0.00	\$655,471,925.64	\$36,938,917.92	\$618,533,007.72	\$36,938,917.92	\$0.00	\$618,533,007.72	\$36,938,917.92	\$36,938,917.92	\$0.00
4515 Pensiones DPE	\$22,252,744.37	\$0.00	\$22,252,744.37	\$1,219,468.60	\$21,033,275.77	\$1,219,468.60	\$0.00	\$21,033,275.77	\$1,219,468.60	\$1,219,468.60	\$0.00
4590 Otras pensiones y jubilaciones	\$42,245,059.06	\$0.00	\$42,245,059.06	\$35,100,156.63	\$7,144,902.43	\$35,100,156.63	\$0.00	\$7,144,902.43	\$35,100,156.63	\$35,100,156.63	\$0.00
4593 Bono de permanencia Maestros	\$42,245,059.06	\$0.00	\$42,245,059.06	\$35,100,156.63	\$7,144,902.43	\$35,100,156.63	\$0.00	\$7,144,902.43	\$35,100,156.63	\$35,100,156.63	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$204,312.00	\$204,312.00	\$26,587.20	\$177,724.80	\$26,587.20	\$0.00	\$177,724.80	\$26,587.20	\$26,587.20	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$204,312.00	\$204,312.00	\$26,587.20	\$177,724.80	\$26,587.20	\$0.00	\$177,724.80	\$26,587.20	\$26,587.20	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$44,312.00	\$44,312.00	\$26,587.20	\$17,724.80	\$26,587.20	\$0.00	\$17,724.80	\$26,587.20	\$26,587.20	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$44,312.00	\$44,312.00	\$26,587.20	\$17,724.80	\$26,587.20	\$0.00	\$17,724.80	\$26,587.20	\$26,587.20	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
Total	\$3,543,326,185.08	\$397,148.09	\$3,543,723,333.17	\$301,391,042.63	\$3,242,332,290.54	\$285,046,747.57	\$16,344,295.06	\$3,258,676,585.60	\$285,046,747.57	\$284,980,761.66	\$65,985.91